

Milestones – Engineers

Scheme – LED Street Lighting Project Manager - Lee Holland

Key Milestones		Start	Completion
Latern replacement	Planned	Apr 2020	June 2020
	Actual	Nov 2020	
Site works	Planned	April 2020	Dec 2020
	Actual	Nov 2020	
Completion of works	Planned	Jan 2022	March 2022
	Actual		
	Planned		
	Actual		

Scheme Overview

To replace all the main road street lighting lanterns with new energy efficient LED lanterns in order to reduce the Council's energy consumption and its CO2 emissions.

Scheme Status

Following a lengthy procurement exercise in collaboration with STAR procurement, detailed design works and the ordering of materials (lanterns) has commenced. The first delivery of the lanterns is due in November 2020, with installation following shortly afterwards.

	Expenditure £000	Budget £000
Total Budget		3,600
Prior Years Spend	50	
2020/21 Projection	1,046	
Future Years Projection	2,504	
Total	3,600	3,600

Scheme – Ashton Town Centre Public Realm Project Manager - Andrea Wright

Key Milestones		Start	End
Executive Cabinet approve public realm concept plans	Planned	Oct 2015	Oct 2015
	Actual	Oct 2015	Oct 2015
Public realm works complete to five zones	Planned	Oct 2015	Oct 2019
	Actual	Oct 2015	Oct 2019
Public realm works completed to sixth zone (Wellington Road)	Planned	May 2020	Sept 2020
	Actual	March 2021	July 2021
Public realm works complete to all remaining zones	Planned	Aug 2021	Aug 2022
	Actual		

Scheme Overview

Key objectives are 1. Creation of a distinct, high quality public realm for the town centre, providing a gateway and a well-connected setting for new developments. 2. Improved pedestrian connectivity and safety between destinations/transport nodes. 3. Management of vehicular volumes and speeds to enhance environment and safety for pedestrian and cyclists.

Scheme Status

Permanent public realm works have been completed to five of the ten original public realm zones approved. Works to the sixth zone on Wellington Road were delayed due to COVID. Anticipated start on site is now later this financial year. Remaining zones have been amalgamated and designs are being developed and costed. One of the remaining zones to be completed – named the MCF Streetscape scheme - will also attract external funding from the Mayor's Challenge Fund and Growth Deal funding (subject to approval).

	Expenditure £000	Budget £000
Total Budget		10,862
Prior Years Spend	5,228	
2020/21 Projection	350	
Future Years Projection	5,284	
Total	10,862	10,862